

Michael O. Leavitt Governor Dianne R. Nielson, Ph.D. Executive Director Kent P. Gray Director

State of Utah

DEPARTMENT OF ENVIRONMENTAL QUALITY DIVISION OF ENVIRONMENTAL RESPONSE AND REMEDIATION

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ERRC-052-98

January 30, 1998

Tony Medrano, Chief (8PM-GAC) U. S. Environmental Protection Agency Grants, Audit and Contracts Branch 999 18th Street, Suite 500 Denver, Colorado 80202-2466

Re: First Quarter Superfund Report FY'98

Dear Mr. Medrano:

Enclosed are Quarterly Reports for the First Quarter of FY'98 for our various Cooperative Agreements. Please call me at (801) 536-4170 if you have any questions.

Sincerely,

Brad T Johnson, CERCLA Branch Manager

Division of Environmental Response and Remediation

BTJ/lwf

Enclosure(s)

cc: Linda Armer (with enclosure)

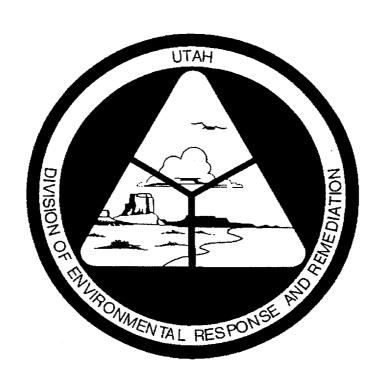
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UTAH DEPARTMENT OF ENVIRONMENTAL QUALITY DIVISION OF ENVIRONMENTAL RESPONSE AND REMEDIATION

SUPERFUND BLOCK COOPERATIVE AGREEMENT QUARTERLY REPORT

FIRST QUARTER FFY 1998



SITE SPECIFIC REPORTS - 1 ST QUARTER FFY 1998				
SITE	PHASE	ACTIVITY REPORT		
BROWNFIELDS	NOT APPLICABLE	Continued to be involved with the Brownfields Pilot Projects in the State. • West Jordan Pilot: Closed out the pass-through cooperative agreement between EPA and DEQ. Attended monthly meetings and review documents as requested. • Salt Lake City/Gateway: Attended monthly meetings, reviewed the Sampling and Analysis Plan, assisted with the Showcase Community Proposal. • Ogden City: Discussed possible approaches for RFP for environmental work in the project area. • Provo/Ironton: Assisted with Pilot Project concerns as requested. • Murray Smelter: No activities to report. EPA contact has not provided any brownfields coordination for this project. • Weber County (assessment): Reviewed the Sampling and Analysis Plan for the site, provided field oversight, reviewed the Sampling Activities Report.		
MIDVALE SLAG OU2	RI/FS	The team participated in a Superfund Innovative Technology Evaluation demonstration project for the site. A site management plan was developed for the project and the team agreed on an approach to proceed.		
MURRAY SMELTER	RI/FS RD/RA	Continued to participate in facilitated meetings. Reviewed the Proposed Plan, Revised Feasibility Study, Statement of work for Remedial Action, and the Remedial Design documents.		
PALLAS RAIL YARD	EE/CA	Participated in numerous meetings and discussions regarding the site. Conducted site visits and provided field oversight of field activities. Provided comments on the draft and final EE/CA documents.		
PETROCHEM - EKOTEK	RD/RA	Discussed RD/RA planning issues with the EPA RPM. Evaluated the Consent Decree Statement of Work. Provided comments on the ESD for the ROD.		
RICHARDSON FLAT	RI/FS	Participated in some discussion regarding the future of the site. Attended a site visit with EPA personnel. Reviewed some water quality data regarding the site.		
ROSE PARK SLUDGE PIT	RA	Reviewed files and updated State files for the administrative record.		

QUARTERLY EXPENDITURE REPORT						
	EXPENDITURES					
ACTIVITY	2 ND QUARTER FFY 97	3 rd QUARTER FFY 97	4 TH QUARTER FFY 97	I ST QUARTER FFY 98		
CORE	\$26,041	\$42,264	\$39,367	\$52,670		
BROWNFIELDS	\$2,368	\$1,823	\$6,653	\$3,834		
MIDVALE SLAG OU2	\$14,254	\$12,186	\$13,063	\$16,364		
MURRAY SMELTER	\$12,654	\$16,521	\$7,708	\$17,613		
PALLAS RAILROAD YARD	\$0	\$0	\$0	\$5,914		
PETROCHEM	\$3,041	\$1,465	\$1,653	\$6,155		
RICHARDSON FLAT	\$0	\$713	\$363	\$426		
ROSE PARK SLUDGE PIT	\$1,888	\$863	\$481	\$42		
SANDY SMELTER	\$8,447	\$5,302	\$10,584	\$7,479		
SITE ASSESSMENT	\$0	\$73,042	\$92,792	\$103,686		
UP&L AMERICAN BARREL	\$3,957	\$1,749	\$1,066	\$459		
VOLUNTARY AGREEMENT PROGRAM	\$0	\$0	\$0	\$4,956		
TOTAL QUARTERLY EXPENDITURES	\$54,391	\$72,650	\$155 <u>,</u> 928	\$173,730		

FUNDING TRANSFER RECORD						
FROM ACTIVITY	TO ACTIVITY	AMOUNT TRANSFERRED	DATE			
Superfund CORE	Midvale Slag OU2	\$20,000	4/30/97			
Superfund CORE	Murray Smelter	\$10,000	4/30/97			
Rose Park	Petrochem	\$5,000	4/30/97			

FINANCIAL REPORT - 1ST QUARTER FFY 98

BLOCK COOPERATIVE AGREEMENT FINANCIAL SUMMARY								
ACTIVITY	CURRENT ALLOCATION	AVAILABLE FUNDS	FUNDS EXPENDED TO DATE	% OF PROJECT COMPLETE	TIME NEEDED TO COMPLETE	FUNDS NEEDED TO COMPLETE		
CORE	\$770,000	\$520,000	\$160,342	21%	21 MONTHS	\$609,658		
BROWNFIELDS	\$150,000	\$150,000	\$15,404	10%	21 MONTHS	\$134,596		
MIDVALE SLAG OU2	\$107,000	\$82,000	\$63,147	59%	21 MONTHS	\$43,853		
MURRAY SMELTER	\$154,000	\$104,000	\$76,957	50%	21 MONTHS	\$77,043		
PALLAS RAILROAD YARD	\$30,000	\$30,000	\$5,914	20%	21 MONTHS	\$24,086		
PETROCHEM	\$141,000	\$56,000	\$53,581	38%	21 MONTHS	\$87,419		
RICHARDSON FLAT	\$15,000	\$10,000	\$1,502	10%	21 MONTHS	\$13,498		
ROSE PARK SLUDGE PIT	\$10,000	\$7,500	\$3,274	33%	21 MONTHS	\$6,726		
SANDY SMELTER	\$155,000	\$140,000	\$38,360	25%	21 MONTHS	\$116,640		
SITE ASSESSMENT	\$1,200,000	\$800,000	\$269,520	22%	21 MONTHS	\$930,480		
UP&L AMERICAN BARREL	\$25,000	\$20,000	\$7,231	29%	21 MONTHS	\$17,769		
VOLUNTARY	\$300,000	\$300,000	\$4,956	2%	21 MONTHS	\$295,044		
TOTALS	\$3,057,000	\$2,219,500	\$700,188	32%	21 MONTHS	\$2,356,812		

CURRENT ALLOCATION - Represents the total funding allocated to each budget category for the 3 year budget period, including transfers that have occurred since inception of the block agreement. FUNDS AVAILABLE - Represents the total amount of funds currently in the account including annual disbursements and transfers.

% OF PROJECT COMPLETE = FUNDS EXPENDED/CURRENT ALLOCATION.

TIME NEEDED TO COMPLETE - Represents the amount of time remaining in the block agreement.

FUNDS NEEDED TO COMPLETE = FUNDS EXPENDED TO DATE - CURRENT ALLOCATION.